

## REQUEST FOR TECHNICAL CHANGE TO 2005-2006 PROPOSED BUDGET

Prepared By: Candi Bryon Division San Zone- Penngrove  
Fund Name: SCWA - Enterprise Section: San Zone-Penngrove-Construction  
Fund Number: 57-800-300  
Phone Number: 521-6212 Index No.(s): 680306  
Department Head Approval: \_\_\_\_\_

A. **APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9142	Capital Replacement Program -L Pipe Replacement (\$460,000)-Rebudget (\$112,000)-Additional Appropriations	\$572,000

The above request reflects additions and rebudgets of this project. Additional requests will be covered by available budgetary retained earnings.

<i>Subtotal Appropriation Adjustment</i>	<u>\$572,000</u>
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B. **REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

<i>Subtotal Revenue Adjustment</i>	<u>\$0</u>
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C. **NET COST**

Amount of Net Cost Increase or (Decrease)	<u><u>\$572,000</u></u>
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